MANSON SCHOOL DISTRICT NO. 19 MANSON, WASHINGTON 98831

RESOLUTION 10-30-2023A FINANCIAL EMERGENCY

WHEREAS, the financial resources of the District will not be adequate to permit the District to maintain its educational programs and services at substantially the same level for the 2023-2024 school year, due to several factors, including but not limited to, a significant loss of funding, and an increase in mandated expenditures;

WHEREAS, a general uncertainty exists regarding the District's projected budget for the 2023-2024 school year, due to several factors, including but not limited to the dissolution of ESSER funding, and the cost of school employee labor and benefits;

WHEREAS, this lack of adequate resources and general uncertainty negatively impacts the district's ability to maintain educational programs and services at substantially the same level for the 2023-2024 school year;

WHEREAS, the Manson School District's cash reserves are being depleted and cash reserve is necessary to avoid the need for interest-bearing warrants. Further, our fund balance will go below the goal set by Manson School Board Policy Executive Limitations 2d;

WHEREAS, the District has been presenting financial impacts to the Board at its regularly scheduled board meetings;

WHEREAS, the School District has engaged in discussion with the Manson Public School Employees and the Manson Education Association about the District's financial situation and any possible needs to reduce the workforce; and

WHEREAS, the Board of Directors has been given the fiduciary responsibility to maintain the District's fiscal health at reasonable levels of financial stability and the Board of Directors is accountable to the citizens and patrons of the Manson School District to provide an appropriate public educational program for students;

NOW, THEREFORE, BE IT RESOLVED THAT:

The Manson School District Board of Directors has found that a financial emergency exists for the 2023-2024 school year, and that a general uncertainty exists regarding the projected budget for the 2024-2025 school year.

BE IT FURTHER RESOLVED THAT:

The Superintendent and administration are directed to present to the Board of Directors a modified educational program.

Approved by the Board of Directors of Nameeting thereof held on the 30 th of Octo	Manson School District No. 19, Chelan County ober, 2023.	y, Washington, in a regular
Robin Bloch, Chair	Greg Neff, Vice Chair	
Aurora Flores, Director	Suzie Fox, Director	
Allan Torgesen, Director	Tabatha Mires, Secretary	